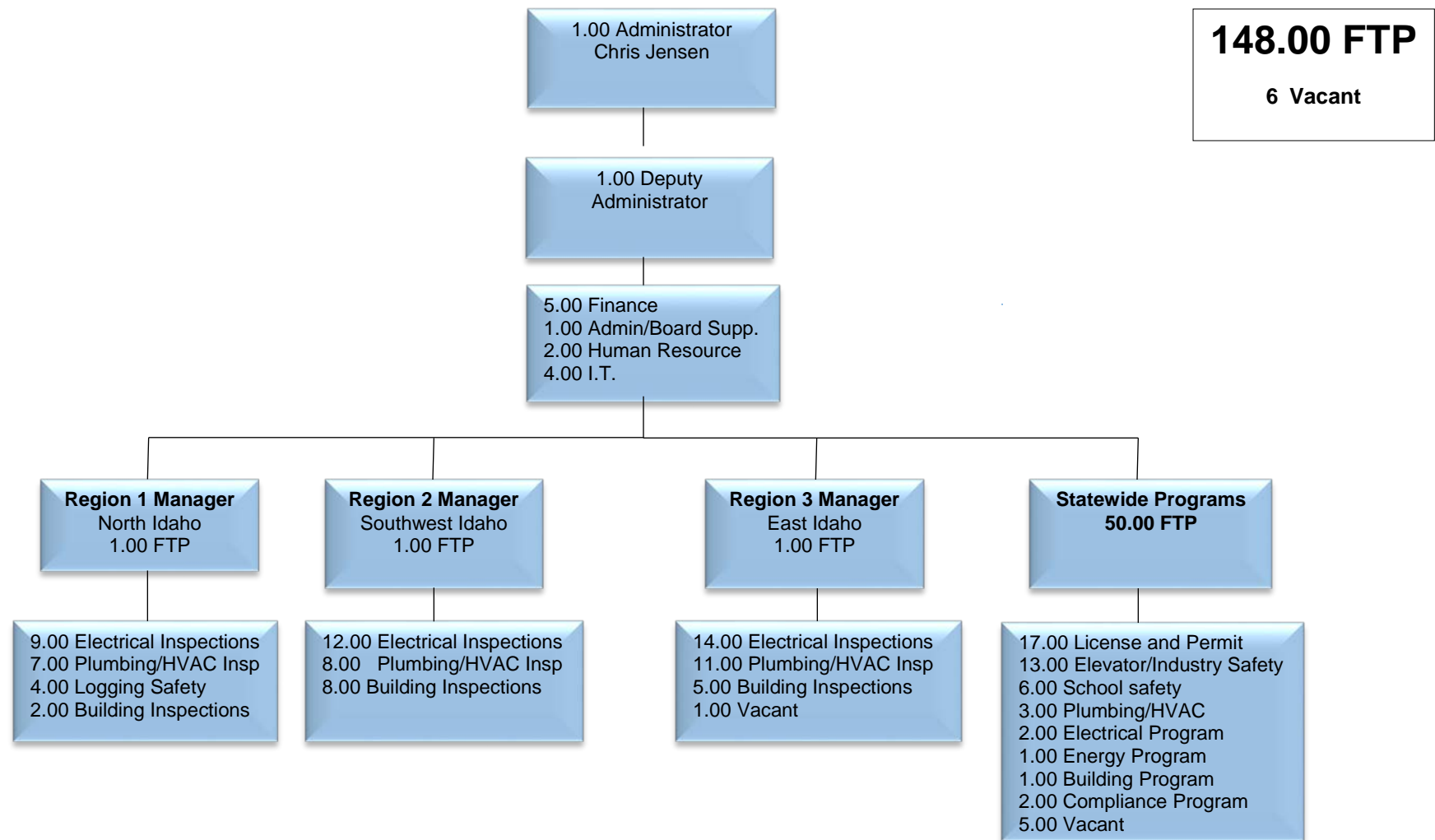


# Division of Building Safety

## Agency Profile

### Organizational Chart

Analyst: Otto



# Building Safety, Division of

## FY 2018 Actual Expenditures by Division

Analyst: Otto

			FTP	PC	OE	CO	T/B	LS	Total
<b>0.30</b>	<b>FY 2018 Original Appropriation</b>								
0001-00	Gen	5.00		195,900	38,600	0	0	0	234,500
0229-00	Ded	122.73		9,475,900	1,887,700	752,700	0	0	12,116,300
0349-10	Ded	8.02		702,800	96,500	0	0	0	799,300
0349-11	Ded	4.75		377,600	73,300	0	0	0	450,900
0349-36	Ded	0.00		247,500	52,800	0	0	0	300,300
0348-00	Fed	0.50		42,200	46,400	0	0	0	88,600
<b>Totals:</b>			141.00	11,041,900	2,195,300	752,700	0	0	13,989,900
<b>0.43</b>	<b>Supplementals</b>								
0348-00	Fed	0.00		24,200	36,000	0	0	0	60,200
<b>Totals:</b>			0.00	24,200	36,000	0	0	0	60,200
<b>1.00</b>	<b>FY 2018 Total Appropriation</b>								
0001-00	Gen	5.00		195,900	38,600	0	0	0	234,500
0229-00	Ded	122.73		9,475,900	1,887,700	752,700	0	0	12,116,300
0349-10	Ded	8.02		702,800	96,500	0	0	0	799,300
0349-11	Ded	4.75		377,600	73,300	0	0	0	450,900
0349-36	Ded	0.00		247,500	52,800	0	0	0	300,300
0348-00	Fed	0.50		66,400	82,400	0	0	0	148,800
<b>Totals:</b>			141.00	11,066,100	2,231,300	752,700	0	0	14,050,100
<b>1.12</b>	<b>Noncognizable Increases</b>								
0348-00	Fed	0.00		66,300	23,700	0	0	0	90,000
<b>Totals:</b>			0.00	66,300	23,700	0	0	0	90,000
<b>1.21</b>	<b>Net Object Transfer</b>								
0229-00	Ded	0.00		(275,000)	100,000	175,000	0	0	0
0349-10	Ded	0.00		(15,000)	15,000	0	0	0	0
0349-11	Ded	0.00		(15,000)	15,000	0	0	0	0
0349-36	Ded	0.00		(4,400)	4,400	0	0	0	0
0348-00	Fed	0.00		(24,000)	24,000	0	0	0	0
<b>Totals:</b>			0.00	(333,400)	158,400	175,000	0	0	0
<b>1.41</b>	<b>Receipt to Appropriation</b>								
0229-00	Ded	0.00		0	0	75,500	0	0	75,500
<b>Totals:</b>			0.00	0	0	75,500	0	0	75,500
<b>1.61</b>	<b>Reverted Appropriation</b>								
0229-00	Ded	0.00		(177,300)	(268,300)	(68,000)	0	0	(513,600)
0349-10	Ded	0.00		(173,300)	(200)	0	0	0	(173,500)
0349-11	Ded	0.00		(12,100)	(7,400)	0	0	0	(19,500)
0349-36	Ded	0.00		0	(12,700)	0	0	0	(12,700)
0348-00	Fed	0.00		(49,800)	(33,300)	0	0	0	(83,100)
<b>Totals:</b>			0.00	(412,500)	(321,900)	(68,000)	0	0	(802,400)
<b>1.71</b>	<b>Current Year Reappropriation</b>								
0229-00	Ded	0.00		0	0	(100,000)	0	0	(100,000)
<b>Totals:</b>			0.00	0	0	(100,000)	0	0	(100,000)

# Building Safety, Division of

## FY 2018 Actual Expenditures by Division

Analyst: Otto

		FTP	PC	OE	CO	T/B	LS	Total
<b>2.00</b>	<b>FY 2018 Actual Expenditures</b>							
0001-00	Gen	5.00	195,900	38,600	0	0	0	234,500
	General		195,900	38,600	0	0	0	234,500
0229-00	Ded	122.73	9,023,600	1,719,400	835,200	0	0	11,578,200
	State Regulatory		9,023,600	1,719,400	835,200	0	0	11,578,200
0349-10	Ded	8.02	514,500	111,300	0	0	0	625,800
	Miscellaneous Revenue/ Industrial Safety		514,500	111,300	0	0	0	625,800
0349-11	Ded	4.75	350,500	80,900	0	0	0	431,400
	Miscellaneous Revenue/ Logging		350,500	80,900	0	0	0	431,400
0349-36	Ded	0.00	243,100	44,500	0	0	0	287,600
	Miscellaneous Revenue/ School Security Assessment		243,100	44,500	0	0	0	287,600
0348-00	Fed	0.50	58,900	96,800	0	0	0	155,700
	Federal Grant		58,900	96,800	0	0	0	155,700
<b>Totals:</b>		141.00	10,386,500	2,091,500	835,200	0	0	<b>13,313,200</b>

### Difference: Actual Expenditures minus Total Appropriation

0001-00	Gen	0	0	0	0	0	0	0
	General	0.0%	0.0%	N/A	N/A	N/A	N/A	0.0%
0229-00	Ded	(452,300)	(168,300)	82,500	0	0	0	(538,100)
	State Regulatory	(4.8%)	(8.9%)	11.0%	N/A	N/A	N/A	(4.4%)
0349-10	Ded	(188,300)	14,800	0	0	0	0	(173,500)
	Miscellaneous Revenue/ Industrial Safety	(26.8%)	15.3%	N/A	N/A	N/A	N/A	(21.7%)
0349-11	Ded	(27,100)	7,600	0	0	0	0	(19,500)
	Miscellaneous Revenue/ Logging	(7.2%)	10.4%	N/A	N/A	N/A	N/A	(4.3%)
0349-36	Ded	(4,400)	(8,300)	0	0	0	0	(12,700)
	Miscellaneous Revenue/ School Security Assessment	(1.8%)	(15.7%)	N/A	N/A	N/A	N/A	(4.2%)
0348-00	Fed	(7,500)	14,400	0	0	0	0	6,900
	Federal Grant	(11.3%)	17.5%	N/A	N/A	N/A	N/A	4.6%
<b>Difference From Total Approp</b>		<b>(679,600)</b>	<b>(139,800)</b>	<b>82,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(736,900)</b>
<b>Percent Diff From Total Approp</b>		<b>(6.1%)</b>	<b>(6.3%)</b>	<b>11.0%</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>(5.2%)</b>



Idaho Legislative Services Office  
Legislative Audits Division

## DIVISION OF BUILDING SAFETY

April Renfro, Manager

### SUMMARY

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#### PURPOSE OF MANAGEMENT REVIEW

We conducted a management review of the Division of Building Safety (Division) covering the fiscal years ended 2014, 2015, and 2016. Our review covered general administrative procedures and accounting controls to determine that activities are properly recorded and reported.

The intent of this review was not to express an opinion but to provide general assurance on internal controls and to raise the awareness of management and others of any conditions and control weaknesses that may exist and offer recommendations for improvement.

#### CONCLUSION

We identified deficiencies in the general administrative and accounting controls of the Division.

#### FINDINGS AND RECOMMENDATIONS

There are two findings and recommendations in this report.

**Finding 1** – Internal controls intended to ensure Purchase Card (P-Card) expenditure transactions are authorized and allowable were not in place, properly executed, or documented.

**Finding 2** – Allocated expenditures did not agree to the Division's cost allocation plan, and evidence was not available to support that periodic review and updates were made to the plan.

The complete findings are detailed on pages 1 and 2 of this report.

#### PRIOR FINDINGS AND RECOMMENDATIONS

There were no findings and recommendations in the prior report.

#### AGENCY RESPONSE

The Division has reviewed the report and is in general agreement with the contents.

## Building Safety

### FY 2019 JFAC Action Program Proof

	FTP	Gen	Ded	Fed	Total
<b>FY 2018 Original Appropriation</b>	<b>141.00</b>	<b>234,500</b>	<b>13,666,800</b>	<b>88,600</b>	<b>13,989,900</b>
4.31 Dig Line - Damage Prevention	0.00	0	0	60,200	60,200
4.32 Donated Funds for Advertising	0.00	0	0	0	0
<b>FY 2018 Total Appropriation</b>	<b>141.00</b>	<b>234,500</b>	<b>13,666,800</b>	<b>148,800</b>	<b>14,050,100</b>
6.31 FTP or Fund Adjustment (Non-cogniz	0.00	0	0	0	0
6.32 FTP or Fund Adjustment (Non-cogniz	0.00	0	0	90,000	90,000
<b>FY 2018 Estimated Expenditures</b>	<b>141.00</b>	<b>234,500</b>	<b>13,666,800</b>	<b>238,800</b>	<b>14,140,100</b>
8.41 Removal of Onetime Expenditure	0.00	0	(775,300)	(150,200)	(925,500)
<b>FY 2019 Base</b>	<b>141.00</b>	<b>234,500</b>	<b>12,891,500</b>	<b>88,600</b>	<b>13,214,600</b>
10.11 Benefit Costs	0.00	(3,200)	(198,000)	(300)	(201,500)
10.12 Benefit Costs	0.00	200	10,000	0	10,200
10.21 General Inflation	0.00	0	0	0	0
10.23 Contract Inflation	0.00	0	18,500	200	18,700
10.31 Replacement Item	0.00	0	641,000	0	641,000
10.41 Attorney General Fees	0.00	0	14,400	100	14,500
10.43 Legislative Audits	0.00	0	(2,300)	0	(2,300)
10.45 Risk Management Cost Increases	0.00	0	(2,800)	0	(2,800)
10.46 Controller's Fees	0.00	0	5,300	0	5,300
10.47 State Treasurer Fees	0.00	0	(100)	0	(100)
10.61 Change in Employee Compensation	0.00	5,000	261,400	1,000	267,400
10.62 CEC: Group and Temporary	0.00	0	0	0	0
10.69 Fund Shift	0.00	3,100	(3,100)	0	0
<b>FY 2019 Program Maintenance</b>	<b>141.00</b>	<b>239,600</b>	<b>13,635,800</b>	<b>89,600</b>	<b>13,965,000</b>
12.01 Safety Inspector FTPs	6.00	0	148,600	0	148,600
12.02 Damage Prevention FTPs	0.00	0	0	0	0
12.04 Website for Idaho Residential Code	0.00	0	0	0	0
12.05 Educational Curriculum	0.00	0	82,000	0	82,000
12.06 IT/Telecommunications	0.00	0	0	0	0
12.07 SQL Server Software Update	0.00	0	10,000	0	10,000
12.08 Upgrade Remote Desktop Server	0.00	0	12,100	0	12,100
12.09 Public Utilities Commission MOU	0.00	0	20,000	0	20,000
12.1 I-RIM Grant	0.00	0	0	66,500	66,500
<b>FY 2019 Original Appropriation</b>	<b>147.00</b>	<b>239,600</b>	<b>13,908,500</b>	<b>156,100</b>	<b>14,304,200</b>
Chg from FY 2018 Orig Approp.	6.00	5,100	241,700	67,500	314,300
% Chg from FY 2018 Orig Approp.	4.3%	2.2%	1.8%	76.2%	2.2%

# Division of Building Safety

Analyst: Otto

Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
<b>FY 2019 Original Appropriation</b>	147.00	239,600	13,908,500	156,100	14,304,200

## Reappropriation

Section 3 of H706 of the 2018 session provided reappropriation authority for any unused and unencumbered funds at the end of FY 2018 up to \$100,000 for the Trackit9 software system upgrade.

Agency Request	0.00	0	100,000	0	100,000
<i>Governor's Recommendation</i>	<i>0.00</i>	<i>0</i>	<i>100,000</i>	<i>0</i>	<i>100,000</i>

## 1. Fund Shift Between Programs

The Division of Building Safety (DBS) requests an ongoing fund shift from the Miscellaneous Industrial Safety Fund to the Miscellaneous Logging Fund in the amount of \$60,100 in personnel costs to reflect the actual personnel needs for the Logging Safety Program.

Agency Request	0.00	0	0	0	0
<i>Recommended by the Governor.</i>					
<i>Governor's Recommendation</i>	<i>0.00</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

## 2. Receipt of Donations

The Division of Building Safety (DBS) requests \$30,000 in ongoing operating expenditures from the State Regulatory Fund to utilize donations from Intermountain Gas Company. To date, DBS has received \$20,000 in donations and expects to receive an additional \$30,000. DBS has stated that it plans to spend \$15,000 in FY 2019 and \$15,000 in FY 2020. These funds would go to media based advertisements to increase public awareness of damage prevention and safe digging.

Analyst Note: There have not been any donations committed for FY 2021 and a base reduction will be needed at that time.

Agency Request	0.00	0	30,000	0	30,000
<i>Governor's Recommendation</i>	<i>0.00</i>	<i>0</i>	<i>30,000</i>	<i>0</i>	<i>30,000</i>

## 3. DOT Grant

The Division of Building Safety (DBS) requests 1.00 FTP and \$71,900 in ongoing personnel costs to hire a Building Safety Inspector. DBS received a federal grant from the US Department of Transportation for the Underground Damage Prevention Program. The grant will be used to provide training and education on damage prevention.

Analyst Note: This grant spans two fiscal years and a base reduction will be needed for FY 2021.

Agency Request	1.00	0	0	71,900	71,900
<i>Governor's Recommendation</i>	<i>1.00</i>	<i>0</i>	<i>0</i>	<i>71,900</i>	<i>71,900</i>

## 4. Damage Prevention Program

The Division of Building Safety requests \$40,000 ongoing in operating expenditures from the State Regulatory Fund for increased demand of services for the Underground Damage Prevention Program. These funds will be used by the Underground Damage Prevention Board for costs associated with the program.

Agency Request	0.00	0	40,000	0	40,000
<i>Governor's Recommendation</i>	<i>0.00</i>	<i>0</i>	<i>40,000</i>	<i>0</i>	<i>40,000</i>

# Division of Building Safety

Analyst: Otto

Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
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## 5. PUC Sub Grant

The Division of Building Safety (DBS) requests \$42,700 in ongoing personnel costs and \$2,000 in ongoing operating expenditures from the State Regulatory Fund. The Public Utilities Commission received a US Department of Transportation grant from which it is seeking an MOU with DBS to carry out the obligations of the award. The purpose of this grant is to promote damage prevention including any changes to underground damage prevention laws, required compliance activities, training, and public education. DBS is not requesting an additional FTP as it plans to pay an existing employee with these funds.

Analyst Note: This grant spans two fiscal years and a base reduction will be needed for FY 2021.

Agency Request	0.00	0	44,700	0	44,700
Governor's Recommendation	0.00	0	44,700	0	44,700

## FY 2019 Total Appropriation

Agency Request	148.00	239,600	14,123,200	228,000	14,590,800
Governor's Recommendation	148.00	239,600	14,123,200	228,000	14,590,800

## Noncognizable Funds and Transfers

Through the noncognizable process the Division of Financial Management approved 1.00 FTP and \$220,000 in onetime federal funds for federal grants that were awarded to the Division. The agency is requesting ongoing funding in line items 3 and 4.

Agency Request	1.00	0	0	220,000	220,000
Governor's Recommendation	1.00	0	0	220,000	220,000

## FY 2019 Estimated Expenditures

Agency Request	149.00	239,600	14,123,200	448,000	14,810,800
Governor's Recommendation	149.00	239,600	14,123,200	448,000	14,810,800

## Removal of Onetime Expenditures

This action removes expenditures for replacement items, lines items, noncognizable funds, reappropriation, and supplemental appropriations funded on a onetime basis in FY 2019.

Agency Request	(1.00)	0	(845,100)	(220,000)	(1,065,100)
Governor's Recommendation	(1.00)	0	(845,100)	(220,000)	(1,065,100)

## FY 2020 Base

Agency Request	148.00	239,600	13,278,100	228,000	13,745,700
Governor's Recommendation	148.00	239,600	13,278,100	228,000	13,745,700

## Benefit Costs

Employer-paid benefit changes include a 5.5% increase for PERSI regular retirement and adjustments to workers' compensation that vary by agency. Agencies were directed to budget \$11,650 per eligible FTP for health insurance, which is the same amount in the current fiscal year.

Agency Request	0.00	2,100	36,500	600	39,200
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The Governor recommends \$11,020 per eligible FTP for health insurance, which is a decrease of \$630, or 5.4%, from the previous year; a temporary rate reduction for agencies that pay the Division of Human Resources for its services; and the PERSI Board's decision to increase the employer contribution by 5.5%.

Governor's Recommendation	0.00	(700)	(56,500)	(300)	(57,500)
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## Inflationary Adjustments

The Division of Building Safety (DBS) requests \$216,500 or a 6.83% increase in general inflation. Additionally, DBS requests \$20,800 in contract inflation due to the Watertower lease (Meridian) increasing by \$19,400 per year, Glacier Partners lease (Coeur d'Alene) increasing by \$900 per year, and Dales Inc. lease (Pocatello) increasing by \$500 per year.

Agency Request	0.00	0	237,100	200	237,300
Governor's Recommendation	0.00	0	237,100	200	237,300



# Division of Building Safety

Analyst: Otto

Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
<b>Replacement Items</b>					
The Division of Building Safety requests \$505,400 for the replacement of vehicles, laptops, three Windows 2016 Datacenter upgrades, a Project Dux Workflow upgrade, three server blades, and computer monitors.					
Agency Request	0.00	0	505,400	0	505,400
Governor's Recommendation	0.00	0	505,400	0	505,400

## Statewide Cost Allocation

This request includes adjustments to recover the cost of services provided by other agencies in accordance with federal and state guidelines on cost allocation. Attorney General fees will increase by \$14,600, risk management costs will increase by \$15,000, State Controller fees will increase by \$8,700, and State Treasurer fees will increase by \$200, for a net increase of \$38,500.

Agency Request	0.00	600	37,400	500	38,500
Governor's Recommendation	0.00	600	37,400	500	38,500

## Change in Employee Compensation

For calculation purposes, agencies were directed to include the cost of a 1% salary increase for permanent and temporary employees.

In addition, the agency is requesting an ongoing fund shift from the School Security Assessment Fund to the General Fund in the amount of \$1,800 to cover an increase in requested CEC that the School Security Fund would not be able to cover due to a statutory limit of \$300,000.

Agency Request	0.00	3,500	90,800	1,700	96,000
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*The Governor recommends a 3% increase in employee compensation, distributed on merit. He does not recommend a compensation increase for group and temporary positions. The Governor also recommends a fund shift of \$1,800 from the Miscellaneous School Revenue Fund to the General Fund due to employee compensation increases that cannot be covered by the Office of School Safety.*

Governor's Recommendation	0.00	6,900	269,100	4,800	280,800
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## FY 2020 Program Maintenance

Agency Request	148.00	245,800	14,185,300	231,000	14,662,100
Governor's Recommendation	148.00	246,400	14,270,600	233,200	14,750,200

### 1. NEEA Grant

The Division of Building Safety (DBS) requests 1.30 FTP, \$93,300 in ongoing personnel costs, and \$31,700 in ongoing operating expenditures from the State Regulatory Fund for the Northwest Energy Efficiency Alliance (NEEA) grant to be administered through the Association of Idaho Cities via an MOU with DBS to focus on energy efficiency. The grant will partially fund two positions, a Building Safety Manager and an Office Specialist 2. The Building Safety Manager will be 75% funded through the grant and the Office Specialist 2 will be funded 55% through the grant, the matching amounts will be paid with dedicated funds. The grant is to be spent on promoting energy efficiency in residential and commercial buildings by educating decision makers, code officials, architects, engineers, designers, contractors, trades people, remodelers, and homeowners.

Analyst Note: This grant is expected to last three years and a base reduction will be needed for FY 2023.

Agency Request	1.30	0	125,000	0	125,000
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*Recommended by the Governor with changes for benefits and compensation.*

Governor's Recommendation	1.30	0	125,300	0	125,300
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### 2. School Security Analyst

The Division of Building Safety (DBS) requests 1.00 FTP, \$100,800 in ongoing personnel costs, and \$27,000 in onetime capital outlay from the General Fund for a School Security Analyst. There has been an increase in requests for service by school officials. DBS requests this position to help provide timely and site specific safety assessments, as well as ongoing consultation and training.

Agency Request	1.00	141,400	0	0	141,400
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*Not recommended by the Governor.*

Governor's Recommendation	0.00	0	0	0	0
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# Division of Building Safety

Analyst: Otto

Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
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## 3. STOP Grant

The Division of Building Safety (DBS) requests \$80,500 in ongoing operating expenditures for a US Department of Justice Grant. This grant was awarded in FY 2019 and funds are available for the STOP School Violence Threat Assessment and Technology Reporting Program. DBS plans to partner with computer service consultants to create an anonymous statewide tip line for threats of school violence. The total grant award is \$195,500. The Division of Financial Management approved \$115,000 for FY 2019 with noncognizable authority. DBS is requesting the remainder of the funds ongoing as it is unsure how much will be spent each year.

Analyst Note: This grant is expected to last through FY 2022 and a base reduction will be needed for FY 2023.

Agency Request	0.00	0	0	80,500	80,500
<i>Governor's Recommendation</i>	<i>0.00</i>	<i>0</i>	<i>0</i>	<i>80,500</i>	<i>80,500</i>

## 4. School Safety Grant

The Division of Building Safety (DBS) requests 1.00 FTP, \$135,000 in ongoing personnel costs, and \$105,000 in ongoing operating expenditures for a US Department of Justice grant. This grant was awarded in FY 2019. Funding is to be used for the development of school threat assessment and crisis intervention teams. Additionally, the funds can be used for specialized training for school officials when intervening and responding to individuals with mental illnesses. The total award is for \$345,000. The Division of Financial Management approved \$105,000 for FY 2019 through noncognizable authority and DBS is requesting the remainder of the funds ongoing as it is unsure how much will be spent each year.

Analyst Note: This grant is expected to last through FY 2022 and a base reduction will be needed for FY 2023.

Agency Request	1.00	0	0	240,000	240,000
<i>Recommended by the Governor with changes for benefits and compensation.</i>					
<i>Governor's Recommendation</i>	<i>1.00</i>	<i>0</i>	<i>0</i>	<i>175,100</i>	<i>175,100</i>

## GOV TECH 1. Network Equip Replacement

Agency Request 0.00 0 0 0 0  
*The Governor recommends onetime funding for the replacement of the state's core network equipment and this amount reflects this agency's share of that cost.*

<i>Governor's Recommendation</i>	<i>0.00</i>	<i>0</i>	<i>13,000</i>	<i>0</i>	<i>13,000</i>
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## GOV TECH 3. Modernization – Consolidate

Agency Request 0.00 0 0 0 0  
*The Governor recommends the consolidation of technology services in specific agencies.*

<i>Governor's Recommendation</i>	<i>(4.00)</i>	<i>0</i>	<i>(23,000)</i>	<i>0</i>	<i>(23,000)</i>
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## Budget Law Exemptions

The Division of Building Safety requests carryover of the appropriation from the State Regulatory Fund from FY 2019 to FY 2020 for upgrades to the Trackit9 system. The vendor has not yet committed to an implementation date and the agency is not sure it will be accomplished in FY 2019.

REAPPROPRIATION AUTHORITY. There is hereby reappropriated to the Division of Building Safety any unexpended and unencumbered balances appropriated to the Division of Building Safety from the State Regulatory Fund for the Trackit9 Software System for fiscal year 2019, not to exceed \$100,000, to be used for nonrecurring expenditures related to the Trackit9 System for the period July 1, 2019 ,through June 30, 2020.

Agency Request	0.00	0	0	0	0
<i>Recommended by the Governor.</i>					
<i>Governor's Recommendation</i>	<i>0.00</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Division of Building Safety

Analyst: Otto

Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
<b>FY 2020 Total</b>					
Agency Request	151.30	387,200	14,310,300	551,500	15,249,000
Governor's Recommendation	146.30	246,400	14,385,900	488,800	15,121,100
Agency Request					
Change from Original App	4.30	147,600	401,800	395,400	944,800
% Change from Original App	2.9%	61.6%	2.9%	253.3%	6.6%
Governor's Recommendation					
Change from Original App	(0.70)	6,800	477,400	332,700	816,900
% Change from Original App	(0.5%)	2.8%	3.4%	213.1%	5.7%

# Division of Building Safety, FY 2020 Replacement Items

Replacement Items	Average Cost Per Unit	Quantity in Stock	Quantity Requested	Total Request and Governor Recommendation
Auto & Light Truck	\$26,593	14	14	\$372,300
Computer Hardware	\$650	334	79	\$49,900
Peripheral Equipment	\$10,000	3	1	\$10,000
Server and Storage Software	\$14,797	47	47	\$73,200
<b>Grand Total</b>				<b>\$505,400</b>